



CRITERION 4

SSR CYCLE IV

INFRASTRUCTURE AND LEARNING RESOURCES

4.1. Physical Facilities

4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Expenditure Excluding Salary Component year wise during the last five years (INR Lakhs)



A.P.C. MAHALAXMI COLLEGE FOR WOMEN

Thoothukudi- 628 002, Tamil Nadu.

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	193	65	4	22	284
2021-2022	47	40	5	30	122
2020-2021	15	31	3	18	67
2019-2020	63	42	6	16	127
2018-2019	59	42	7	26	134
Grand Total					734.00

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2019 - 2020



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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2019-2020		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Unaided Non Salary A/C	Solar / Air Cooler / Incinator / RO - Purchase / Maintenance	₹ 4,58,775.00
Unaided Non Salary A/C	Purchase - Building Materials	₹ 22,93,513.00
Unaided Non Salary A/C	Alumni Partition Work	₹ 2,38,621.00
Unaided Non Salary A/C	Beautification	₹ 4,82,015.00
Unaided Non Salary A/C	Infrastructure Maintenance / Building Tax	₹ 7,33,027.00
Unaided Non Salary A/C	Mansony Work (Building Maintenance)	₹ 3,50,580.00
Unaided Non Salary A/C	Studio Material - Purchase / Maintenance	₹ 2,510.00
Unaided Non Salary A/C	Water Tax / Insurance / Stability Certificate / Property Tax	₹ 37,665.00
Unaided Non Salary A/C	Furniture - Purchase / Maintenance	₹ 5,62,900.00
Unaided Non Salary A/C	Miscellaneous Expenses	₹ 4,75,188.00
UNAIDED TUITION FEE	Water Tax / Insurance / Stability Certificate / Property Tax	₹ 4,20,773.00
UNAIDED SPECIAL FEE	Purchase - Building Materials	₹ 92,883.00
UNAIDED SPECIAL FEE	Furniture - Purchase / Maintenance	₹ 2,00,000.00
Total		₹ 63,48,450.00

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