



CRITERION 4

SSR CYCLE IV

INFRASTRUCTURE AND LEARNING RESOURCES

4.4. Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during last five years (INR in lakhs)



A.P.C. MAHALAXMI COLLEGE FOR WOMEN

Thoothukudi- 628 002, Tamil Nadu.

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	193	65	4	22	284
2021-2022	47	40	5	30	122
2020-2021	15	31	3	18	67
2019-2020	63	42	6	16	127
2018-2019	59	42	7	26	134
Grand Total					734.00

B. JIJANLATH

Principal

A.P.C. Mahalaxmi College for Women
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2018 - 2019



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary A/C	Printing / Stationary	₹ 1,79,984.00
Unaided Non Salary A/C	Telephone / Net Charges	₹ 27,238.00
Unaided Non Salary A/C	Affiliation Fees	₹ 9,88,003.00
Unaided Non Salary A/C	Library / Newspaper / Journals / Magazines	₹ 22,108.00
Unaided Non Salary A/C	Add on Course / Renumerations / Tailoring Unit	₹ 1,600.00
Unaided Non Salary A/C	Sports Expenses	₹ 2,09,911.00
Unaided Non Salary A/C	Equipments / Lab Maintenance	₹ 4,135.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 1,12,604.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 1,12,307.00
Unaided Non Salary A/C	Workshop / seminar	₹ 6,900.00
Unaided Non Salary A/C	Welfare Measures / Fund	₹ 1,40,659.00
Unaided Non Salary A/C	Refund to Students	₹ 55,021.00
Unaided Non Salary A/C	Repairs and Upkeep	₹ 1,00,111.00
Unaided Non Salary A/C	Electricity Charges	₹ 9,000.00
Unaided Non Salary A/C	Gardening / Cleaning / Maintenance	₹ 2,29,467.00
Unaided Non Salary A/C	Wood / Civil Maintenance	₹ 2,42,215.00
ASS A/c	Govt Refund	₹ 4,51,644.00
Aided Addon Course A/C	Refund to Students	₹ 4,500.00
Unaided Addon Course A/C	Add on Course / Renumerations / Tailoring Unit	₹ 54,335.00
Unaided Addon Course A/C	Refund to Students	₹ 2,000.00
Aided Non Salary A/C	Printing / Stationary	₹ 42,778.00
Aided Non Salary A/C	Postage	₹ 3,796.00
Aided Non Salary A/C	Electricity Charges	₹ 4,04,763.00
Aided Non Salary A/C	Welfare Measures / Fund	₹ 5,000.00
Aided Non Salary A/C	Telephone / Net Charges	₹ 3,030.00
Aided Non Salary A/C	Library / Newspaper / Journals / Magazines	₹ 13,254.00
Aided Non Salary A/C	Advertisement Charges	₹ 1,785.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Book A/C	Printing / Stationary	₹ 4,95,447.00
Book A/C	Library / Newspaper / Journals / Magazines	₹ 30,000.00
Book A/C	Refund to Students	₹ 8,000.00
Aided Special Fee A/C	Printing / Stationary	₹ 59,900.00
Aided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 28,238.00
Aided Special Fee A/C	Sports Expenses	₹ 1,60,872.00
Aided Special Fee A/C	Equipments / Lab Maintenance	₹ 1,38,902.00
Aided Special Fee A/C	Welfare Measures / Fund	₹ 38,388.00
Unaided Special Fee A/C	Printing / Stationary	₹ 47,618.00
Unaided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 29,646.00
Unaided Special Fee A/C	Advertisement Charges	₹ 11,626.00
Unaided Special Fee A/C	Sports Expenses	₹ 48,791.00
Unaided Special Fee A/C	Equipments / Lab Maintenance	₹ 18,027.00
Unaided Special Fee A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 86,517.00
Unaided Special Fee A/C	Welfare Measures / Fund	₹ 56,155.00
Unaided Special Fee A/C	Refund to Students	₹ 3,963.00
Unaided Tuition Fee A/C	Affiliation Fees	₹ 1,05,496.00
Unaided Tuition Fee A/C	Refund to Students	₹ 15,737.00
Unaided Tuition Fee A/C	Electricity Charges	₹ 1,04,153.00
Total		₹ 49,15,624.00

B. Anitha

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