



CRITERION 4

SSR CYCLE IV

INFRASTRUCTURE AND LEARNING RESOURCES

4.4. Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during last five years (INR in lakhs)

Expenditure Excluding Salary Component year wise during the last five years (INR Lakhs)



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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	193	65	4	22	284
2021-2022	47	40	5	30	122
2020-2021	15	31	3	18	67
2019-2020	63	42	6	16	127
2018-2019	59	42	7	26	134
Grand Total					734.00

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2019 - 2020



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary	Printing / Stationary	₹ 1,49,974.00
Unaided Non Salary	Telephone / Net Charges	₹ 57,928.00
Unaided Non Salary	Advertisement Charges	₹ 12,650.00
Unaided Non Salary	Add on Course / Renumerations / Tailoring Unit	₹ 26,000.00
Unaided Non Salary	Sports Expenses	₹ 32,500.00
Unaided Non Salary	Equipments / Lab Maintenance	₹ 1,61,470.00
Unaided Non Salary	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 4,79,516.00
Unaided Non Salary	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 2,00,604.00
Unaided Non Salary	Welfare Measures / Fund	₹ 1,30,991.00
Unaided Non Salary	Refund to Students	₹ 1,04,474.00
Unaided Non Salary	Repairs and Upkeep	₹ 40,948.00
Unaided Non Salary	Gardening/ Cleaning / Maintenance	₹ 1,85,417.00
Unaided Non Salary	Wood / Civil Maintenance	₹ 1,35,775.00
Book A/C	Printing / Stationary	₹ 5,67,429.00
Unaided Addon Course A/C	Refund to Students	₹ 2,000.00
Aided Addon Course A/C	Add on Course / Renumerations / Tailoring Unit	₹ 6,53,401.00
Unaided Tuition Fees A/C	Affiliation Fees	₹ 1,05,000.00
Unaided Tuition Fees A/C	Electricity Charges	₹ 92,170.00
Unaided Special Fees A/C	Printing / Stationary	₹ 27,722.00
Unaided Special Fees A/C	Library / Newspaper / Journals / Magazines	₹ 9,399.00
Unaided Special Fees A/C	Sports Expenses	₹ 15,405.00
Unaided Special Fees A/C	Equipments / Lab Maintenance	₹ 2,12,481.00
Unaided Special Fees A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 2,73,740.00
Unaided Special Fees A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 51,943.00
Unaided Special Fees A/C	Welfare Measures / Fund	₹ 7,400.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Special Fees A/C	Repairs and Upkeep	₹ 1,28,942.00
Aided Non Salary A/C	Printing / Stationary	₹ 50,176.00
Aided Non Salary A/C	Postage	₹ 1,910.00
Aided Non Salary A/C	Electricity Charges	₹ 3,14,165.00
Aided Non Salary A/C	Advertisement Charges	₹ 19,572.00
Aided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 1,00,706.00
Aided Special Fee A/C	TA & DA	₹ 13,630.00
Aided Special Fee A/C	Sports Expenses	₹ 95,537.00
Aided Special Fee A/C	Equipments / Lab Maintenance	₹ 2,39,622.00
Aided Special Fee A/C	Financial Support / Function Expenses	₹ 11,700.00
Aided Special Fee A/C	Govt Refund	₹ 1,491.00
ASS A/C	Govt Refund	₹ 29,200.00
Total		₹ 47,42,988.00

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