



CRITERION 4

SSR CYCLE IV

INFRASTRUCTURE AND LEARNING RESOURCES

4.4. Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during last five years (INR in lakhs)

Expenditure Excluding Salary Component year wise during the last five years (INR Lakhs)



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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	193	65	4	22	284
2021-2022	47	40	5	30	122
2020-2021	15	31	3	18	67
2019-2020	63	42	6	16	127
2018-2019	59	42	7	26	134
Grand Total					734.00

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2020 - 2021



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary A/C	Printing / Stationary	₹ 1,09,873.00
Unaided Non Salary A/C	Telephone / Net Charges	₹ 42,468.00
Unaided Non Salary A/C	Audit Fees	₹ 15,215.00
Unaided Non Salary A/C	Library / Newspaper / Journals / Magazines	₹ 10,000.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 54,255.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 2,25,221.00
Unaided Non Salary A/C	Subscriptions / Membership	₹ 10,959.00
Unaided Non Salary A/C	Welfare Measures / Fund	₹ 98,445.00
Unaided Non Salary A/C	Repairs and Upkeep	₹ 1,89,255.00
Unaided Non Salary A/C	Gardening/ Cleaning / Maintenance	₹ 13,000.00
Unaided Non Salary A/C	Wood / Civil Maintenance	₹ 86,215.00
Hostel A/C	Refund to Students	₹ 2,000.00
Aided Addon Course A/C	Add on Course / Renumerations / Tailoring Unit	₹ 44,000.00
Unaided TuitionFee A/C	Affiliation Fees	₹ 1,24,000.00
Unaided TuitionFee A/C	Electricity Charges	₹ 46,759.00
Unaided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 15,583.00
Unaided Special Fee A/C	Advertisement Charges	₹ 7,560.00
Unaided Special Fee A/C	Equipments / Lab Maintenance	₹ 12,52,499.00
Unaided Special Fee A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 4,71,490.00
Unaided Special Fee A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 3,894.00
Aided Non Salary A/C	Postage	₹ 1,961.00
Aided Non Salary A/C	Electricity Charges	₹ 1,20,545.00
Aided Non Salary A/C	Advertisement Charges	₹ 18,900.00
ASS A/C	Refund to Students	₹ 29,200.00
Aided Special Fee A/C	Printing / Stationary	₹ 71,600.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Aided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 28,846.00
Aided Special Fee A/C	Add on Course / Renumerations / Tailoring Unit	₹ 1,46,896.00
Aided Special Fee A/C	Sports Expenses	₹ 1,27,109.00
Aided Special Fee A/C	Welfare Measures / Fund	₹ 43,680.00
Aided Special Fee A/C	GOVT REFUND	₹ 3,525.00
Aided Special Fee A/C	Refund to Students	₹ 327.00
Total		₹ 34,15,280.00

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