



## CRITERION 4

SSR CYCLE IV

## INFRASTRUCTURE AND LEARNING RESOURCES

### 4.4. Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during last five years (INR in lakhs)

## Expenditure Excluding Salary Component year wise during the last five years (INR Lakhs)



### A.P.C. MAHALAXMI COLLEGE FOR WOMEN

Thoothukudi- 628 002, Tamil Nadu.

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	193	65	4	22	284
2021-2022	47	40	5	30	122
2020-2021	15	31	3	18	67
2019-2020	63	42	6	16	127
2018-2019	59	42	7	26	134
<b>Grand Total</b>					<b>734.00</b>

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2021 - 2022



## A.P.C. MAHALAXMI COLLEGE FOR WOMEN

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary A/C	Printing / Stationary	₹ 1,57,506.00
Unaided Non Salary A/C	Telephone / Net Charges	₹ 38,929.00
Unaided Non Salary A/C	Library / Newspaper / Journals / Magazines	₹ 16,000.00
Unaided Non Salary A/C	Sports Expenses	₹ 4,525.00
Unaided Non Salary A/C	Equipments / Lab Maintenance	₹ 2,09,066.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 86,048.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 4,14,383.00
Unaided Non Salary A/C	Welfare Measures / Fund	₹ 1,14,293.00
Unaided Non Salary A/C	Student Refund	₹ 37,327.00
Unaided Non Salary A/C	Repair and Upkeep	₹ 1,55,440.00
Unaided Non Salary A/C	Gardening/ Cleaning / Maintenance	₹ 2,10,786.00
Unaided Non Salary A/C	Wood / Civil Maintenance	₹ 47,254.00
Unaided Non Salary A/C	Electricity Charges	₹ 15,818.00
Hostel A/C	Refund to Students	₹ 9,300.00
ASS A/C	Govt Refund	₹ 1,87,149.00
Aided Addon Course A/C	Printing / Stationary	₹ 15,665.00
Aided Addon Course A/C	Add on Course / Renumerations / Tailoring Unit	₹ 10,46,875.00
Unaided Tuition Fee A/C	Affiliation Fees	₹ 3,86,817.20
Unaided Tuition Fee A/C	Financial Support / Function Expenses	₹ 10,000.00
Unaided Tuition Fee A/C	Electricity Charges	₹ 56,762.00
Unaided Special Fee A/C	Advertisement Charges	₹ 8,505.00
Unaided Special Fee A/C	Sports Expenses	₹ 7,677.00
Unaided Special Fee A/C	Equipments / Lab Maintenance	₹ 94,028.00
Unaided Special Fee A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 49,500.00
Aided Non Salary A/C	Printing / Stationary	₹ 37,570.00
Aided Non Salary A/C	Postage	₹ 3,474.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Aided Non Salary A/C	Electricity Charges	₹ 2,29,322.84
Aided Non Salary A/C	Telephone / Net Charges	₹ 5,800.00
Aided Non Salary A/C	Advertisement Charges	₹ 11,736.00
Aided Non Salary A/C	Welfare Measures / Fund	₹ 5,000.00
Aided Special Fee A/C	Printing / Stationary	₹ 63,930.00
Aided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 26,517.00
Aided Special Fee A/C	Add on Course / Renumerations / Tailoring Unit	₹ 1,400.00
Aided Special Fee A/C	Sports Expenses	₹ 2,28,089.00
Aided Special Fee A/C	Equipments / Lab Maintenance	₹ 3,75,754.00
Aided Special Fee A/C	Welfare Measures / Fund	₹ 61,370.00
Total		₹ 44,29,616.04

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