

### A.P.C. MAHALAXMI COLLEGE FOR WOMEN THOOTHUKUDI - 2



## **CRITERION 4**

#### **SSR CYCLE IV**

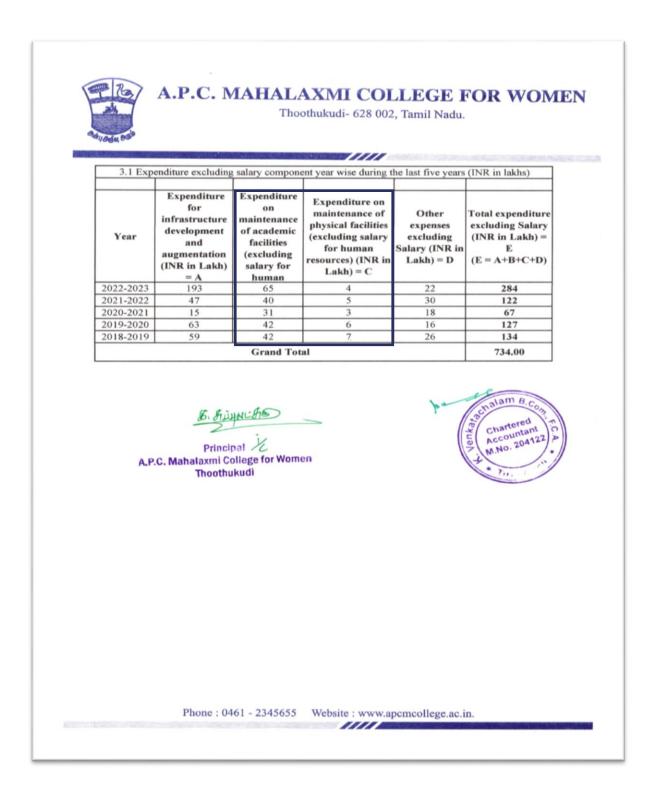
### **INFRASTRUCTURE AND LEARNING RESOURCES**

4.4. Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during last five years (INR in lakhs)

# Expenditure Excluding Salary Component year wise during the last five years (INR Lakhs)



#### 2021 - 2022

		Thoothukudi- 628 002, Tamil Nadu.			
	re incurred on maintenance of physical facili	ties a	nd academic support		
facilities excluding salary component, during the last five years 2021-2022					
			Head of expenditure (for		
ex. Repair and	Lab equipment and computers, garden	garden	(INR in Lakhs)		
maintenance)	maintenance etc.)				
Unaided Non Salary A/C Unaided Non Salary A/C	Printing / Stationary	₹	1,57,506.0		
Unaided Non Salary A/C	Telephone / Net Charges Library / Newspaper / Journals /	<	38,929.0		
Unaided Non Salary A/C	Magazines	₹	16,000.0		
Unaided Non Salary A/C	Sports Expenses	₹	4,525.0		
Unaided Non Salary A/C	Equipments / Lab Maintenance	₹	2,09,066.0		
Unaided Non Salary A/C	Projector / Computer / UPS / Software /				
	Website / CCTV / Ceasefire - Purchase	₹	86,048.0		
Unaided Non Salary A/C	Projector / Computer / UPS / Software /				
	Website / CCTV / Ceasefire - Maintenance	₹	4,14,383.0		
	/ Renewal				
Unaided Non Salary A/C	Welfare Measures / Fund	₹	1,14,293.0		
Unaided Non Salary A/C		₹	37,327.0		
Unaided Non Salary A/C		₹	1,55,440.0		
	Gardening/ Cleaning / Mantenance	₹	2,10,786.0		
Unaided Non Salary A/C	Wood / Civil Maintenace	₹	47,254.0		
Unaided Non Salary A/C	Electricity Charges	₹	15,818.0		
Hostel A/C	Refund to Students	₹	9,300.0		
ASS A/C Aided Addon Course A/C	Govt Refund	₹	1,87,149.0		
Alded Addon Course A/C	Add on Course / Renumerations /		15,005.0		
Aided Addon Course A/C	Tailoring Unit	₹	10,46,875.0		
Unaided Tuition Fee A/C	Affiliation Fees	₹	3,86,817.20		
	Financial Support / Function Expenses	₹	10,000.00		
Unaided Tuition Fee A/C		₹	56,762.00		
Unaided Special Fee A/C	Advertisement Charges	₹	8,505.00		
Unaided Special Fee A/C	Sports Expenses	₹	7,677.00		
Unaided Special Fee A/C	Equipments / Lab Maintenance	₹	94,028.0		
Unaided Special Fee A/C	Projector / Computer / UPS / Software /				
	Website / CCTV / Ceasefire - Maintenance	₹	49,500.00		
111 IN 61 1/2	/ Renewal		27,570.0		
Aided Non Salary A/C Aided Non Salary A/C	Printing / Stationary	₹	37,570.0		
	Postage	<	3,474.00		

