



CRITERION 4

SSR CYCLE IV

INFRASTRUCTURE AND LEARNING RESOURCES

4.4. Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in lakhs)

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during last five years (INR in lakhs)

Expenditure Excluding Salary Component year wise during the last five years (INR Lakhs)



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3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	193	65	4	22	284
2021-2022	47	40	5	30	122
2020-2021	15	31	3	18	67
2019-2020	63	42	6	16	127
2018-2019	59	42	7	26	134
Grand Total					734.00

B. Srinivasan

Principal
A.P.C. Mahalaxmi College for Women
Thoothukudi



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2022 - 2023



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary	Printing / Stationary	₹ 2,18,975.00
Unaided Non Salary	Postage	₹ 15,718.00
Unaided Non Salary	Telephone / Net Charges	₹ 41,289.00
Unaided Non Salary	Audit Fees	₹ 5,000.00
Unaided Non Salary	Library / Newspaper / Journals / Magazines	₹ 18,023.00
Unaided Non Salary	Sports Expenses	₹ 82,334.00
Unaided Non Salary	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 18,37,678.00
Unaided Non Salary	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 3,88,805.00
Unaided Non Salary	Workshops / Seminar / Conference / Webinar / FDP	₹ 10,000.00
Unaided Non Salary	Subscriptions / Membership	₹ 31,609.00
Unaided Non Salary	Welfare Measures / Fund	₹ 2,19,175.00
Unaided Non Salary	Refund to Students	₹ 21,450.00
Unaided Non Salary	Repairs and Upkeep	₹ 38,451.00
Unaided Non Salary	Gardening / Cleaning / Maintenance	₹ 1,90,306.00
Unaided Non Salary	Wood / Civil Maintenance	₹ 76,454.00
Aided Special Fees A/C	Printing / Stationary	₹ 1,28,115.00
Aided Special Fees A/C	T.A. & D.A	₹ 9,705.00
Aided Special Fees A/C	Library / Newspaper / Journals / Magazines	₹ 61,287.00
Aided Special Fees A/C	Sports Expenses	₹ 2,01,016.00
Aided Special Fees A/C	Equipments / Lab Maintenance	₹ 2,11,013.00
Aided Special Fees A/C	Welfare Measures / Fund	₹ 31,370.00
Aided Special Fees A/C	Govt Refund	₹ 10,098.00
ASS A/C	Govt Refund	₹ 1,93,649.00
Aided Non Salary AC	Printing & Stationary	₹ 10,813.00
Aided Non Salary AC	Postage	₹ 26,772.00
Aided Non Salary AC	Electricity Charges	₹ 4,39,560.68
Aided Non Salary AC	Advertisement Charges	₹ 1,97,610.00
Aided Non Salary AC	Welfare Measures / Fund	₹ 5,000.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Aided Non Salary AC	Govt Refund	₹ 2,600.00
Unaided Addon Course A/C	Refund for Students	₹ 4,000.00
Unaided Special Fee A/C	Printing / Stationary	₹ 1,15,589.00
Unaided Special Fee A/C	T. A. & D.A	₹ 1,890.00
Unaided Special Fee A/C	Advertisement charges	₹ 8,505.00
Unaided Special Fee A/C	Sports Expenses	₹ 17,127.00
Unaided Special Fee A/C	Lab Equipments	₹ 80,134.00
Unaided Special Fee A/C	Refund to Students	₹ 9,176.00
Unaided Tuition Fees A/C	Affiliation	₹ 1,05,495.60
Unaided Tuition Fees A/C	Refund to Students	₹ 7,600.00
Unaided Tuition Fees A/C	Electricity Charges	₹ 1,32,705.20
Aided Addon Course A/C	Add on Course / Renumerations / Tailoring Unit	₹ 10,98,279.00
Aided Addon Course A/C	Welfare Measures / Fund	₹ 2,250.00
Aided Addon Course A/C	Refund for Students	₹ 16,500.00
Hostel A/C	Repairs and Upkeep	₹ 6,000.00
Book A/C	Printing / Stationary	₹ 5,67,361.00
Book A/C	Refund for Students	₹ 12,000.00
Total		₹ 69,08,487.48

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