



CRITERION 6

SSR CYCLE IV

GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.4. Financial Management and Resource Mobilization

6.4.1: Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/ non-government organizations) and it conducts financial audits regularly (internal and external)

Mobilization of Funds



A.P.C. MAHALAXMI COLLEGE FOR WOMEN

Thoothukudi- 628 002, Tamil Nadu.

Mobilization of Funds

| ACADEMIC YEAR | Category of Mobilization of Funds | | | Total |
|--------------------|-----------------------------------|---|--|---------------------|
| | Management Contribution in Rs. | Alumni contribution / Philanthropist in Rs. | Government / Non-Government Funds in Rs. | |
| 2018-2019 | 5,76,026.00 | 9,85,700.00 | 14,500.00 | 15,76,226.00 |
| 2019-2020 | 1,74,443.00 | 3,61,700.00 | 38,500.00 | 5,74,643.00 |
| 2020-2021 | 62,000.00 | 5,92,600.00 | 38,500.00 | 6,93,100.00 |
| 2021-2022 | 1,80,329.00 | 3,14,000.00 | 5,20,294.00 | 10,14,623.00 |
| 2022-2023 | 3,65,998.00 | 1,13,000.00 | 14,65,449.00 | 19,44,447.00 |
| Grand Total | | | | 58,03,039.00 |

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Management Contribution



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Management Contribution

| Year | Account | Particulars | Amount |
|--------------|--------------------|--|--------------------|
| 2018 | Unaided Non Salary | Employment Exchange Meeting | 35,762.00 |
| 2018 | Unaided Non Salary | Founders Day Lunch | 7,300.00 |
| 2018 | Unaided Non Salary | Kalki Competition Conference | 10,935.00 |
| 2018 | Unaided Non Salary | Sports Meet | 24,560.00 |
| 2018 | Unaided Non Salary | Traditional Festival Expenses | 3,00,000.00 |
| 2018 | Unaided Non Salary | Enhancement of Infrastructure | 1,55,000.00 |
| 2018 | Unaided Non Salary | Mock Visit | 32,920.00 |
| 2018 | Unaided Non Salary | Workshop on NAAC | 9,549.00 |
| Total | | | 5,76,026.00 |
| 2019 | Unaided Non Salary | M.S. University Inter Collegiate & Athletic Meet | 15,405.00 |
| 2019 | Unaided Non Salary | Cost of Jersey & Shoes for Sports | 25,275.00 |
| 2019 | Unaided Non Salary | Sports Students fees paid | 13,630.00 |
| 2019 | Unaided Non Salary | Founder Day Lunch | 7,500.00 |
| 2019 | Unaided Non Salary | T.A & D.A for Sports Meets | 15,433.00 |
| 2019 | Unaided Non Salary | Refreshment for students for Sports Meet | 27,200.00 |
| 2019 | Unaided Non Salary | Enhancement of Infrastructure | 70,000.00 |
| Total | | | 1,74,443.00 |
| 2020 | Unaided Non Salary | NSQF Course Fee paid to Students | 57,000.00 |
| 2020 | Unaided Non Salary | NIRF Registration Fee | 5,000.00 |
| Total | | | 62,000.00 |

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| Year | Account | Particulars | Amount |
|--------------------|--------------------|--|---------------------|
| 2021 | Unaided Non Salary | Voters Awareness Programme | 11,147.00 |
| 2021 | Unaided Non Salary | MSU Intercollegiate Tournament Expenses | 23,002.00 |
| 2021 | Unaided Non Salary | Founder day Lunch | 7,500.00 |
| 2021 | Unaided Non Salary | Enhancement of Infrastructure | 1,38,680.00 |
| Total | | | 1,80,329.00 |
| 2022 | Unaided Non Salary | Mini Marathon Expenses Prizes | 31,000.00 |
| 2022 | Unaided Non Salary | MSU Intercollegiate Tournament Expenses | 24,028.00 |
| 2022 | Unaided Non Salary | NSQF Course Students Fees | 2,250.00 |
| 2022 | Unaided Non Salary | Convocation Staff Lunch | 12,000.00 |
| 2022 | Unaided Non Salary | Principal Interview Expenses | 50,000.00 |
| 2022 | Unaided Non Salary | Teaching & NTS Interview Expenses | 1,75,000.00 |
| 2022 | Unaided Non Salary | Founders Day Lunch | 8,400.00 |
| 2022 | Unaided Non Salary | PG Computer Science Block Inaugural Expenses | 63,320.00 |
| Total | | | 3,65,998.00 |
| Grand Total | | | 13,58,796.00 |


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Alumnae / Philanthropist Contribution



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ALUMNI / PHILANTHROPIST CONTRIBUTION

| YEAR | ALUMNI / PHILANTHROPIST | PURPOSE OF GRANT | FUNDS/GRANT S(INR IN RUPEES) |
|------|----------------------------|--|------------------------------|
| 2018 | Mrs. N. Kandammal | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 1,00,000.00 |
| 2018 | Mrs. C. Parameswari | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 1,00,000.00 |
| 2018 | Dr. S. Mary Suba Selvarani | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. U. Viji | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. A. Vijayalakshmi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Mrs. K. Kavitha | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Ms. R. Vadivukarasi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Mrs. B. Abinaya Bharathi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. J. Vasantha Sena | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. K. Bala Deepa Arasi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. V. Maheswari | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. V. Mahalakshmi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. D. Shanmuga Priya | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. T. Sakthika | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. V. Sornalakshmi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Dr. R. Anista | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Mrs. G. Packialakshmi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 25,000.00 |
| 2018 | Mrs. P. Vasanthi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 50,000.00 |
| 2018 | Alumnae Contribution | Alumnae Contribution | 10,700.00 |
| | | Total | 9,85,700.00 |

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| YEAR | ALUMNI / PHILANTHROPIST | PURPOSE OF GRANT | FUNDS/GRANTS (INR IN LAKHS) |
|------|----------------------------|--|-----------------------------|
| 2019 | Dr. K. Sathya Bama | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 1,00,000.00 |
| 2019 | Dr. R. C. Vasuki | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 1,00,000.00 |
| 2019 | Mrs. P. Esakkiammal | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 1,50,000.00 |
| 2019 | Alumnae Contribution | Alumnae Contribution | 11,700.00 |
| | | Total | 3,61,700.00 |
| 2020 | Mr. C.V. Sethuraman | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 60,000.00 |
| 2020 | Alumnae Contribution | Alumnae Contribution | 5,32,600.00 |
| | | Total | 5,92,600.00 |
| 2021 | Mrs. S. Chidambara Vadivoo | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 2,00,000.00 |
| 2021 | Mrs. S. Banumathi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 1,00,000.00 |
| 2021 | Alumnae Contribution | Alumnae Contribution | 14,000.00 |
| | | Total | 3,14,000.00 |
| 2022 | Dr. P. Bala Shanmuga Devi | A.P.C. Mahalaxmi Ammal Memorial Scholarship Donation | 1,00,000.00 |
| 2022 | Alumnae Contribution | Alumnae Contribution | 13,000.00 |
| | | Total | 1,13,000.00 |

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Government Funds



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GOVERNMENT FUNDS OTHER THAN UGC

| 2018-2019 | | |
|--------------|--|--------------------|
| SL. NO | NAME OF THE GRANT | AMOUNT RECEIVED |
| 1 | NSS Fund | 14,500.00 |
| Total | | 14,500.00 |
| 2019-2020 | | |
| SL. NO | NAME OF THE GRANT | AMOUNT RECEIVED |
| 1 | NSS Fund | 38,500.00 |
| Total | | 38,500.00 |
| 2020-2021 | | |
| SL. NO | NAME OF THE GRANT | AMOUNT RECEIVED |
| 1 | NSS Fund | 38,500.00 |
| Total | | 38,500.00 |
| 2021-2022 | | |
| SL. NO | NAME OF THE GRANT | AMOUNT RECEIVED |
| 1 | NSS Fund | 38,250.00 |
| TOTAL | | 38,250.00 |
| 2022-2023 | | |
| SL. NO | NAME OF THE GRANT | AMOUNT RECEIVED |
| 1 | TANSCHER Grant (Dr. N. Rathna, Asst. Prof of Physics) | 10,000.00 |
| 2 | TANSCHER Grant (Dr. H. Kohila Subathra Christy, Asst. Prof of Chemistry) | 90,000.00 |
| 3 | EDC HUB (Dr. K. Chitra Chellam, Asst. Prof of Commerce) | 10,000.00 |
| 4 | NSS Fund | 38,250.00 |
| Total | | 1,48,250.00 |

GRAND TOTAL 2,78,000.00

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Non-Government Funds



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NON-GOVERNMENT FUNDS

| YEAR | PURPOSE OF THE GRANT | AMOUNT |
|------|--|---------------------|
| 2021 | Institute for Educational Research and Publication (IFERP) | 31,500.00 |
| | Tamilnadu Mercantile Bank- CSR Fund | 4,50,544.00 |
| | TOTAL | 4,82,044.00 |
| 2022 | Hindustan Petroleum Corporation Limited (HPCL) – CSR Fund | 7,12,400.00 |
| | JCW- CSR Fund | 2,78,834.00 |
| | REDINGTON – CSR Fund | 1,20,000.00 |
| | Tamilnadu Mercantile Bank – CSR Fund | 2,05,965.00 |
| | TOTAL | 13,17,199.00 |
| | GRAND TOTAL | 17,99,243.00 |

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