



A.P.C. MAHALAXMI COLLEGE FOR WOMEN

THOOTHUKUDI - 2



CRITERION 6

SSR CYCLE IV

GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.3. Faculty Empowerment Strategies

6.3.2.1: Number of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies year wise during the last five years

Utilization of Funds



A.P.C. MAHALAXMI COLLEGE FOR WOMEN

Thoothukudi- 628 002, Tamil Nadu.

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	193	65	4	22	284
2021-2022	47	40	5	30	122
2020-2021	15	31	3	18	67
2019-2020	63	42	6	16	127
2018-2019	59	42	7	26	134
Grand Total					734.00

B. Srinivasan

Principal
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Thoothukudi



2022 - 2023



A.P.C. MAHALAXMI COLLEGE FOR WOMEN

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary	Printing / Stationary	₹ 2,18,975.00
Unaided Non Salary	Postage	₹ 15,718.00
Unaided Non Salary	Telephone / Net Charges	₹ 41,289.00
Unaided Non Salary	Audit Fees	₹ 5,000.00
Unaided Non Salary	Library / Newspaper / Journals / Magazines	₹ 18,023.00
Unaided Non Salary	Sports Expenses	₹ 82,334.00
Unaided Non Salary	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 18,37,678.00
Unaided Non Salary	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 3,88,805.00
Unaided Non Salary	Workshops / Seminar / Conference / Webinar / FDP	₹ 10,000.00
Unaided Non Salary	Subscriptions / Membership	₹ 31,609.00
Unaided Non Salary	Welfare Measures / Fund	₹ 2,19,175.00
Unaided Non Salary	Refund to Students	₹ 21,450.00
Unaided Non Salary	Repairs and Upkeep	₹ 38,451.00
Unaided Non Salary	Gardening / Cleaning / Maintenance	₹ 1,90,306.00
Unaided Non Salary	Wood / Civil Maintenance	₹ 76,454.00
Aided Special Fees A/C	Printing / Stationary	₹ 1,28,115.00
Aided Special Fees A/C	T. A. & D. A	₹ 9,705.00
Aided Special Fees A/C	Library / Newspaper / Journals / Magazines	₹ 61,287.00
Aided Special Fees A/C	Sports Expenses	₹ 2,01,016.00
Aided Special Fees A/C	Equipments / Lab Maintenance	₹ 2,11,013.00
Aided Special Fees A/C	Welfare Measures / Fund	₹ 31,370.00
Aided Special Fees A/C	Govt Refund	₹ 10,098.00
ASS A/C	Govt Refund	₹ 1,93,649.00
Aided Non Salary AC	Printing & Stationary	₹ 10,813.00
Aided Non Salary AC	Postage	₹ 26,772.00
Aided Non Salary AC	Electricity Charges	₹ 4,39,560.68
Aided Non Salary AC	Advertisement Charges	₹ 1,97,610.00
Aided Non Salary AC	Welfare Measures / Fund	₹ 5,000.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Aided Non Salary AC	Govt Refund	₹ 2,600.00
Unaided Addon Course A/C	Refund for Students	₹ 4,000.00
Unaided Special Fee A/C	Printing / Stationary	₹ 1,15,589.00
Unaided Special Fee A/C	T.A. & D.A	₹ 1,890.00
Unaided Special Fee A/C	Advertisement charges	₹ 8,505.00
Unaided Special Fee A/C	Sports Expenses	₹ 17,127.00
Unaided Special Fee A/C	Lab Equipments	₹ 80,134.00
Unaided Special Fee A/C	Refund to Students	₹ 9,176.00
Unaided Tuition Fees A/C	Affiliation	₹ 1,05,495.60
Unaided Tuition Fees A/C	Refund to Students	₹ 7,600.00
Unaided Tuition Fees A/C	Electricity Charges	₹ 1,32,705.20
Aided Addon Course A/C	Add on Course / Renumerations / Tailoring Unit	₹ 10,98,279.00
Aided Addon Course A/C	Welfare Measures / Fund	₹ 2,250.00
Aided Addon Course A/C	Refund for Students	₹ 16,500.00
Hostel A/C	Repairs and Upkeep	₹ 6,000.00
Book A/C	Printing / Stationary	₹ 5,67,361.00
Book A/C	Refund for Students	₹ 12,000.00
Total		₹ 69,08,487.48

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2021 - 2022



A.P.C. MAHALAXMI COLLEGE FOR WOMEN

Thoothukudi- 628 002, Tamil Nadu.

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary A/C	Printing / Stationary	₹ 1,57,506.00
Unaided Non Salary A/C	Telephone / Net Charges	₹ 38,929.00
Unaided Non Salary A/C	Library / Newspaper / Journals / Magazines	₹ 16,000.00
Unaided Non Salary A/C	Sports Expenses	₹ 4,525.00
Unaided Non Salary A/C	Equipments / Lab Maintenance	₹ 2,09,066.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 86,048.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 4,14,383.00
Unaided Non Salary A/C	Welfare Measures / Fund	₹ 1,14,293.00
Unaided Non Salary A/C	Student Refund	₹ 37,327.00
Unaided Non Salary A/C	Repair and Upkeep	₹ 1,55,440.00
Unaided Non Salary A/C	Gardening/ Cleaning / Maintenance	₹ 2,10,786.00
Unaided Non Salary A/C	Wood / Civil Maintenance	₹ 47,254.00
Unaided Non Salary A/C	Electricity Charges	₹ 15,818.00
Hostel A/C	Refund to Students	₹ 9,300.00
ASS A/C	Govt Refund	₹ 1,87,149.00
Aided Addon Course A/C	Printing / Stationary	₹ 15,665.00
Aided Addon Course A/C	Add on Course / Renumeration / Tailoring Unit	₹ 10,46,875.00
Unaided Tuition Fee A/C	Affiliation Fees	₹ 3,86,817.20
Unaided Tuition Fee A/C	Financial Support / Function Expenses	₹ 10,000.00
Unaided Tuition Fee A/C	Electricity Charges	₹ 56,762.00
Unaided Special Fee A/C	Advertisement Charges	₹ 8,505.00
Unaided Special Fee A/C	Sports Expenses	₹ 7,677.00
Unaided Special Fee A/C	Equipments / Lab Maintenance	₹ 94,028.00
Unaided Special Fee A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 49,500.00
Aided Non Salary A/C	Printing / Stationary	₹ 37,570.00
Aided Non Salary A/C	Postage	₹ 3,474.00

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Thoothukudi- 628 002, Tamil Nadu.

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Aided Non Salary A/C	Electricity Charges	₹ 2,29,322.84
Aided Non Salary A/C	Telephone / Net Charges	₹ 5,800.00
Aided Non Salary A/C	Advertisement Charges	₹ 11,736.00
Aided Non Salary A/C	Welfare Measures / Fund	₹ 5,000.00
Aided Special Fee A/C	Printing / Stationary	₹ 63,930.00
Aided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 26,517.00
Aided Special Fee A/C	Add on Course / Renumerations / Tailoring Unit	₹ 1,400.00
Aided Special Fee A/C	Sports Expenses	₹ 2,28,089.00
Aided Special Fee A/C	Equipments / Lab Maintenance	₹ 3,75,754.00
Aided Special Fee A/C	Welfare Measures / Fund	₹ 61,370.00
Total		₹ 44,29,616.04

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2020 - 2021



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2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary A/C	Printing / Stationary	₹ 1,09,873.00
Unaided Non Salary A/C	Telephone / Net Charges	₹ 42,468.00
Unaided Non Salary A/C	Audit Fees	₹ 15,215.00
Unaided Non Salary A/C	Library / Newspaper / Journals / Magazines	₹ 10,000.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 54,255.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 2,25,221.00
Unaided Non Salary A/C	Subscriptions / Membership	₹ 10,959.00
Unaided Non Salary A/C	Welfare Measures / Fund	₹ 98,445.00
Unaided Non Salary A/C	Repairs and Upkeep	₹ 1,89,255.00
Unaided Non Salary A/C	Gardening/ Cleaning / Maintenance	₹ 13,000.00
Unaided Non Salary A/C	Wood / Civil Maintenance	₹ 86,215.00
Hostel A/C	Refund to Students	₹ 2,000.00
Aided Addon Course A/C	Add on Course / Renummerations / Tailoring Unit	₹ 44,000.00
Unaided TuitionFee A/C	Affiliation Fees	₹ 1,24,000.00
Unaided TuitionFee A/C	Electricity Charges	₹ 46,759.00
Unaided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 15,583.00
Unaided Special Fee A/C	Advertisement Charges	₹ 7,560.00
Unaided Special Fee A/C	Equipments / Lab Maintenance	₹ 12,52,499.00
Unaided Special Fee A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 4,71,490.00
Unaided Special Fee A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 3,894.00
Aided Non Salary A/C	Postage	₹ 1,961.00
Aided Non Salary A/C	Electricity Charges	₹ 1,20,545.00
Aided Non Salary A/C	Advertisement Charges	₹ 18,900.00
ASS A/C	Refund to Students	₹ 29,200.00
Aided Special Fee A/C	Printing / Stationary	₹ 71,600.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Aided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 28,846.00
Aided Special Fee A/C	Add on Course / Renumerations / Tailoring Unit	₹ 1,46,896.00
Aided Special Fee A/C	Sports Expenses	₹ 1,27,109.00
Aided Special Fee A/C	Welfare Measures / Fund	₹ 43,680.00
Aided Special Fee A/C	GOVT REFUND	₹ 3,525.00
Aided Special Fee A/C	Refund to Students	₹ 327.00
Total		₹ 34,15,280.00

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2019 - 2020



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2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary	Printing / Stationary	₹ 1,49,974.00
Unaided Non Salary	Telephone / Net Charges	₹ 57,928.00
Unaided Non Salary	Advertisement Charges	₹ 12,650.00
Unaided Non Salary	Add on Course / Renumerations / Tailoring Unit	₹ 26,000.00
Unaided Non Salary	Sports Expenses	₹ 32,500.00
Unaided Non Salary	Equipments / Lab Maintenance	₹ 1,61,470.00
Unaided Non Salary	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 4,79,516.00
Unaided Non Salary	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 2,00,604.00
Unaided Non Salary	Welfare Measures / Fund	₹ 1,30,991.00
Unaided Non Salary	Refund to Students	₹ 1,04,474.00
Unaided Non Salary	Repairs and Upkeep	₹ 40,948.00
Unaided Non Salary	Gardening/ Cleaning / Maintenance	₹ 1,85,417.00
Unaided Non Salary	Wood / Civil Maintenance	₹ 1,35,775.00
Book A/C	Printing / Stationary	₹ 5,67,429.00
Unaided Addon Course A/C	Refund to Students	₹ 2,000.00
Aided Addon Course A/C	Add on Course / Renumerations / Tailoring Unit	₹ 6,53,401.00
Unaided Tuition Fees A/C	Affiliation Fees	₹ 1,05,000.00
Unaided Tuition Fees A/C	Electricity Charges	₹ 92,170.00
Unaided Special Fees A/C	Printing / Stationary	₹ 27,722.00
Unaided Special Fees A/C	Library / Newspaper / Journals / Magazines	₹ 9,399.00
Unaided Special Fees A/C	Sports Expenses	₹ 15,405.00
Unaided Special Fees A/C	Equipments / Lab Maintenance	₹ 2,12,481.00
Unaided Special Fees A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 2,73,740.00
Unaided Special Fees A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 51,943.00
Unaided Special Fees A/C	Welfare Measures / Fund	₹ 7,400.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Special Fees A/C	Repairs and Upkeep	₹ 1,28,942.00
Aided Non Salary A/C	Printing / Stationary	₹ 50,176.00
Aided Non Salary A/C	Postage	₹ 1,910.00
Aided Non Salary A/C	Electricity Charges	₹ 3,14,165.00
Aided Non Salary A/C	Advertisement Charges	₹ 19,572.00
Aided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 1,00,706.00
Aided Special Fee A/C	TA & DA	₹ 13,630.00
Aided Special Fee A/C	Sports Expenses	₹ 95,537.00
Aided Special Fee A/C	Equipments / Lab Maintenance	₹ 2,39,622.00
Aided Special Fee A/C	Financial Support / Function Expenses	₹ 11,700.00
Aided Special Fee A/C	Govt Refund	₹ 1,491.00
ASS A/C	Govt Refund	₹ 29,200.00
Total		₹ 47,42,988.00

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2018 - 2019



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2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Unaided Non Salary A/C	Printing / Stationary	₹ 1,79,984.00
Unaided Non Salary A/C	Telephone / Net Charges	₹ 27,238.00
Unaided Non Salary A/C	Affiliation Fees	₹ 9,88,003.00
Unaided Non Salary A/C	Library / Newspaper / Journals / Magazines	₹ 22,108.00
Unaided Non Salary A/C	Add on Course / Renumerations / Tailoring Unit	₹ 1,600.00
Unaided Non Salary A/C	Sports Expenses	₹ 2,09,911.00
Unaided Non Salary A/C	Equipments / Lab Maintenance	₹ 4,135.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Purchase	₹ 1,12,604.00
Unaided Non Salary A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 1,12,307.00
Unaided Non Salary A/C	Workshop / seminar	₹ 6,900.00
Unaided Non Salary A/C	Welfare Measures / Fund	₹ 1,40,659.00
Unaided Non Salary A/C	Refund to Students	₹ 55,021.00
Unaided Non Salary A/C	Repairs and Upkeep	₹ 1,00,111.00
Unaided Non Salary A/C	Electricity Charges	₹ 9,000.00
Unaided Non Salary A/C	Gardening / Cleaning / Maintenance	₹ 2,29,467.00
Unaided Non Salary A/C	Wood / Civil Maintenance	₹ 2,42,215.00
ASS A/c	Govt Refund	₹ 4,51,644.00
Aided Addon Course A/C	Refund to Students	₹ 4,500.00
Unaided Addon Course A/C	Add on Course / Renumerations / Tailoring Unit	₹ 54,335.00
Unaided Addon Course A/C	Refund to Students	₹ 2,000.00
Aided Non Salary A/C	Printing / Stationary	₹ 42,778.00
Aided Non Salary A/C	Postage	₹ 3,796.00
Aided Non Salary A/C	Electricity Charges	₹ 4,04,763.00
Aided Non Salary A/C	Welfare Measures / Fund	₹ 5,000.00
Aided Non Salary A/C	Telephone / Net Charges	₹ 3,030.00
Aided Non Salary A/C	Library / Newspaper / Journals / Magazines	₹ 13,254.00
Aided Non Salary A/C	Advertisement Charges	₹ 1,785.00

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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Book A/C	Printing / Stationary	₹ 4,95,447.00
Book A/C	Library / Newspaper / Journals / Magazines	₹ 30,000.00
Book A/C	Refund to Students	₹ 8,000.00
Aided Special Fee A/C	Printing / Stationary	₹ 59,900.00
Aided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 28,238.00
Aided Special Fee A/C	Sports Expenses	₹ 1,60,872.00
Aided Special Fee A/C	Equipments / Lab Maintenance	₹ 1,38,902.00
Aided Special Fee A/C	Welfare Measures / Fund	₹ 38,388.00
Unaided Special Fee A/C	Printing / Stationary	₹ 47,618.00
Unaided Special Fee A/C	Library / Newspaper / Journals / Magazines	₹ 29,646.00
Unaided Special Fee A/C	Advertisement Charges	₹ 11,626.00
Unaided Special Fee A/C	Sports Expenses	₹ 48,791.00
Unaided Special Fee A/C	Equipments / Lab Maintenance	₹ 18,027.00
Unaided Special Fee A/C	Projector / Computer / UPS / Software / Website / CCTV / Ceasefire - Maintenance / Renewal	₹ 86,517.00
Unaided Special Fee A/C	Welfare Measures / Fund	₹ 56,155.00
Unaided Special Fee A/C	Refund to Students	₹ 3,963.00
Unaided Tuition Fee A/C	Affiliation Fees	₹ 1,05,496.00
Unaided Tuition Fee A/C	Refund to Students	₹ 15,737.00
Unaided Tuition Fee A/C	Electricity Charges	₹ 1,04,153.00
Total		₹ 49,15,624.00

B. Princy

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